



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 4 BOYS ☒ or GIRLS ☐

Held at WESTERN KENTUCKY UNIVERSITY

Dates MARCH 3, 4, 9, 10, 2020

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$44,406.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$44,406.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2310.00	
	Trophies		\$461.43	
	Travel for Participating Teams		\$862.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		SEE ATTACH	
	TOTAL EXPENSES (2)			\$6510.40
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$37,895.60
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$37,895.60

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
ALLEN CO.	\$4736.95	LOGAN CO.	\$4736.95		
BARREN CO.	\$4736.95	WARREN CENTRAL	\$4736.95		
BOWLING GREEN	\$4736.95				
CLINTON CO.	\$4736.95				
CUMBERLAND CO.	\$4736.95				
FRANKLIN SIMPSON	\$4736.95				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1594
2	1874
3	2332
4	1601
5	
6	
7	
Total	7401

CHRIS DECKER
MANAGER

SOUTH WARREN
SCHOOL

270-467-7500
DAYTIME PHONE

With mileage, each school will receive:

Allen Co. Scottsville \$4,784.95

Barren Co. \$4,806.95

Bowling Green \$4,766.95

Clinton Co. \$5,096.95

Cumberland Co. \$4,896.95

Franklin Simpson \$4,778.95

Logan Co. \$4,876.95

Warren Central \$4,748.95

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2020 Boys 4th Region Basketball Tournament

Expenses:

Officials: \$2310.00

Team travel: \$862.00

Tournament manager: \$880.00 (includes fringe benefits)

WKU (scoreboard, stats): \$525.00

Hospitality room: \$249.07

E.A. Diddle Scholarship: \$250.00

Media, press row: \$200.00

Official scorer: \$175.00

Public Address: \$175.00

KORT (trainer) \$200.00

Financial bookkeeper: \$150.00

Riherds: \$161.43

Dukes: \$72.90

Oak Tree Awards: \$300.00

Total expenses: \$6510.40

Mileage:

Allen Co. Scottsville \$48.00

Barren Co. \$70.00

Bowling Green \$30.00

Clinton Co. \$360.00

Cumberland Co. \$160.00

Franklin Simpson \$42.00

Logan Co. \$140.00

Warren Central \$12.00

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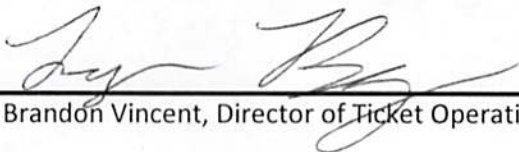
Presale		
School	# of Tickets	Total Revenue
Cumberland Co	206	\$ 1,236.00
Allen Co. - Scottsville	202	\$ 1,212.00
Bowling Green	392	\$ 2,352.00
Franklin Simpson	148	\$ 888.00
Clinton Co	446	\$ 2,676.00
Warren Central	663	\$ 3,978.00
Logan County	600	\$ 3,600.00
Barren Co	300	\$ 1,800.00

Total Presale	\$ 17,742.00
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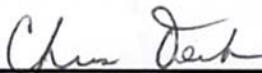
Gate Sales		
Date	# of Tickets	Total Revenue
3/3/2020	790	\$ 4,740.00
3/4/2020	968	\$ 5,808.00
3/9/2020	1540	\$ 9,240.00
3/10/2020	1145	\$ 6,870.00

Total Gate Sales	\$ 26,658.00
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Overall Tournament Revenue	\$ 44,400.00
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Brandon Vincent, Director of Ticket Operations, WKU



Chris Decker, Athletic Director, South Warren HS